

**Cumberland School District**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 48,957,739
<b>Total District Enrollment*:</b>	5,128
<b>Total District Per Pupil:</b>	\$ 9,547
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 46,609,603
<b>In-District Enrollment:</b>	5,002
<b>In-District Per Pupil:</b>	\$ 9,318
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 45,363,256
<b>In-District Enrollment:</b>	5,002
<b>Adj. District Per Pupil:</b>	\$ 9,069
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 48,957,739	\$ 20,042,382	\$ 10,570,024	\$ 13,209,398	\$ 0	\$ 0	\$ 5,135,934
% of Total Expenditures:	100.00%	40.94%	21.59%	26.98%	0.00%	0.00%	10.49%
Enrollment:	5128	2,231	1,265	1,506	0	0	126
% of Total Enrollment:	100.00%	43.51%	24.67%	29.37%			2.46%
<b>Instruction</b>							
Expenditures:	\$ 25,773,736	11,716,142	6,537,484	7,520,110	0	0	0
% of Total Expenditures:	52.64%	23.93%	13.35%	15.36%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 8,704,214	3,951,631	1,811,843	2,587,235	0	0	353,505
% of Total Expenditures:	17.78%	8.07%	3.70%	5.28%	0.00%	0.00%	0.72%
<b>Operations</b>							
Expenditures:	\$ 8,246,405	3,378,190	1,689,572	2,489,447	0	0	689,196
% of Total Expenditures:	16.84%	6.90%	3.45%	5.08%	0.00%	0.00%	1.41%
<b>Other Commitments</b>							
Expenditures:	\$ 3,594,483	0	0	0	0	0	3,594,483
% of Total Expenditures:	7.34%	0.00%	0.00%	0.00%	0.00%	0.00%	7.34%
<b>Leadership</b>							
Expenditures:	\$ 2,638,902	996,420	531,125	612,606	0	0	498,751
% of Total Expenditures:	5.39%	2.04%	1.08%	1.25%	0.00%	0.00%	1.02%